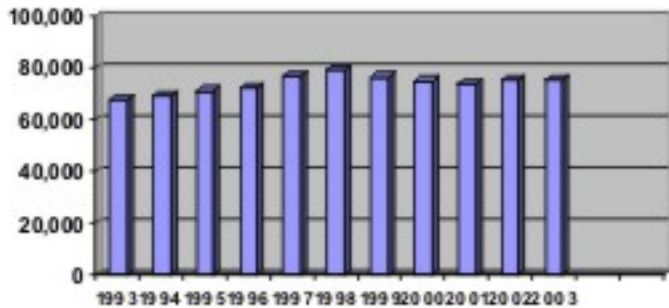


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
67,576	69,233	71,107	72,007	76,894	79,143	76,311	74,868	73,824	75,156

	Q1	Q2	Q3	Q4	Average
2002	73,869	75,604	75,544	75,581	75,156
2003	75,553	75,257			75,404



The statewide total ADP was 73,824 in 2001, and 75,156 in 2002. We expected the ADP to continue to increase in 2003. Instead the results were mixed. Two jurisdictions had no change in ADP. Forty of the 63 jurisdictions experienced increases in ADP (a total of 2,992 inmates higher than in the 2nd Quarter of 2002). Twenty-one of the jurisdictions experienced decreases totaling 3,339 inmates (including Los Angeles Sheriff's Department where the ADP decreased by 2,483). We have reason to believe that the majority of the decline in ADP was due to budgetary constraints. Given that the number of persons not incarcerated or released early from their sentences due solely to lack of jail space has reached over 14,000 per month (up from 12,000 per month one year ago), we conclude that budgetary constraints are significantly, and artificially, limiting the statewide jail population. We believe that the statewide ADP will begin to increase again when resources permit.